

SUMMARY OF FINANCIAL INFORMATION

(Unit : Thousand Baht)

For the year ended 31 December	Consolidated financial statements			Separate financial statements		
	2022	2023	2024	2022	2023	2024
Total assets	1,208,167	1,388,239	1,406,688	1,134,588	1,298,575	1,283,416
Total liabilities	326,239	358,815	365,293	288,925	322,114	325,542
Total equity	881,928	1,029,424	1,041,395	845,663	976,461	957,874
Total revenues	699,168	789,353	733,867	608,589	693,426	625,686
Service income	653,853	727,187	680,376	568,585	633,353	577,164
Gross profit	438,418	459,233	438,242	406,182	418,989	389,894
Profit before income tax expenses	314,160	353,173	319,488	296,201	329,569	279,228
Net profit	270,693	290,310	275,740	258,139	273,416	244,958
Financial Ratio						
Gross profit margin ratio (%)	67.05	63.15	64.41	71.44	66.15	67.55
Net profit margin ratio (%)	38.72	36.78	37.57	42.42	39.43	39.15
Return on assets ratio (%)	28.03	27.32	22.96	28.06	27.19	21.71
Return on equity ratio (%)	33.01	30.38	26.63	32.67	30.01	25.33
Liquidity ratio (Times)	2.46	2.65	2.83	2.45	2.56	2.43
Debt to equity ratio (Times)	0.37	0.35	0.35	0.34	0.33	0.34
Comparison of Information per share (Baht)						
Basic earning per share (Baht)	0.33	0.35	0.34	0.31	0.33	0.30
Book value per share (Baht)	1.07	1.25	1.27	1.03	1.19	1.17
Par value per share (Baht)	0.10	0.10	0.10	0.10	0.10	0.10
Dividend per share (Baht)*	0.295	0.320	0.310	0.295	0.320	0.310
Dividend payment (Million Baht)*	242.05	262.56	254.36	242.05	262.56	254.36
Number of shares - registered (Share : Million)	820.51	820.51	820.51	820.51	820.51	820.51
Number of shares - issued and paid-up (Share : Million)	820.51	820.51	820.51	820.51	820.51	820.51

* On 14 February 2025, the meeting of the Company's Board of Directors approved to propose final dividend payment for 2024 of Baht 0.165 per share, totaling Baht 135.38 million. Thus, including the interim dividend of Baht 0.145 per share, the total dividend payment for 2024 amounted to Baht 0.310 per share. The Company will propose these matters for approval in the Annual General Meeting of the Company's shareholders.